Project ASCENT:
A New Technology Platform for Improved Business Agility

June 21, 2010
Today: **Headlines Illustrate the Shape of Things to Come**

**Healthcare Reform Will Pose Challenges, Hospital Execs Say**

*ThirdAge. May 24th, 2010*

While many of the major provisions in the recently-signed legislation won’t take effect until 2014, a number of the changes become effective in September, leaving health care providers little time to prepare

*Prairie Business Magazine. May 10th, 2010*

**Hospitals Uncertain How Health Care Reform Impacts Bottom Line**

*San Diego Business Journal. April 5th, 2010*

**Abington Memorial Hospital layoffs total 100**

*Philadelphia Business Journal. April 30th, 2010*

**Va. firm says CHOP contract’s end to cause 73 layoffs**

*Philadelphia Inquirer. June 1st, 2010*
Today: Jefferson Purchasing and eProcurement
### Project ASCENT: Transformation of Key Supply Chain and Business Processes

<table>
<thead>
<tr>
<th>Project ASCENT Is:</th>
<th>Project ASCENT Is NOT:</th>
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<tbody>
<tr>
<td>• An integrated, focused, and disciplined supply chain transformation focusing on People, Process, and Technology</td>
<td>• A project “done in a vacuum” without key stakeholder input</td>
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<td>• An enterprise-wide implementation involving the Center City Hospitals, Methodist, University, and JUP</td>
<td>• A plan to downsize or outsource</td>
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<td>• An effort sponsored and led by Jefferson leadership with a Steering Committee, Business Owners Group, Finance Committee, and enterprise level Project Team</td>
<td>• A project undertaken without detailed planning and selection of the right project team and implementation partners (Deloitte and Elire)</td>
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• An option, but essential that everyone embraces and participates in this project in order to meet and overcome the challenges Jefferson faces now and in the future
Tomorrow: Transformed Supply Chain and Business Processes

• The imperative to transform the supply chain

• Process improvement and system implementation based on stakeholder input

• This effort is called **Project ASCENT: Accounting & Supply Chain Enterprise**
How Does This Apply to Me?

Project ASCENT will support Jefferson in its quest for market leadership and performance excellence by assuring the:

• **Right Product**
• **At the Right Price**
• **In the Right Place**
• **At the Right Time**
• With robust support through improved information, training and process redesign

• **What can I do?**
  - Change Management
### Project ASCENT Team

#### Steering Committee
- Neil Lubarsky
- Bruce Metz
- Stephen Tranquillo
- Robert Burkholder
- Alfred Salvato
- Patrick Brady

#### Functional
- Matt Ahern
- Anthony Renzi
- Dave Maszka
- Jason Widmann
- Jim Bellanca
- Steve Kotarski
- Miguel Conway
- Gloria Butt
- Ed Hachey
- Eleanor Rehl
- Joseph Mingioni
- Paul Glasser
- Ali Khan
- Demetrios Hatzopoulos
- Al Sanson
- Lucas Bhuvasorakul
- Guy Fissel
- Cheryl Scully
- Chris Bathe

#### Technology
- John Martines
- Dan Drecksage
- Colleen Stock
- David Thiel
- Ed Daou
- Steven Odhiambo
- Sudhakar Venkat
- Simone Fardella
- Ben Sumalit
- Pranay Patel
- Donald Robinson
- Eric Zugerman
- Nitin Khanna
- Leo Hui
- John Souka
- Mike Pawlowski
- Guy Fissel

#### Change Management and Training
- Robert Burkholder
- Andrew Nathans
- Bob Raucci
- George Rizzuto
- Al Salvato
- Roseann Pauline-Pappas
- Arbin Smith
- Tom Caron

#### Business Owners
- Robert Burkholder
- Alfred Salvato
- Bruce Metz
- Stephen Tranquillo
- Andrew Nathans
- George Rizzuto
- Jacqueline Guilfoyle
- Ronald Keller

#### PMO
- Patrick Brady
- Vince Latchford
- Lynda Cacioppo
- Kate Horowitz
- Michele Patton

#### Testing
- Guy Fissel
Benefits of Integration

• By introducing PeopleSoft, we move to a single enterprise resource planning system across the entire Jefferson Enterprise. This “single source of information” offers a number of benefits that will positively impact each of us in our day to day activities.

• **Integration** within our enterprise offers opportunities for streamlining processes and more cost effective purchasing, distribution, and logistics efforts.

• **Transparency** within the organization offers a higher level of timely visibility and better management of expenditures and resources.

• **Leveraging our previous investments** in creating a Global Catalog, Contract Library, and Supplier Sources and moving this valuable information into the new system.
Waves 1 and 2 Go-Live

Wave 1
Core Modules
• Purchasing
• eProcurement
• Inventory
• Accounts Payable
• eSettlements
• Treasury
• Asset Management
• General Ledger Upgrade

Wave 2
Enhanced Supply Chain Modules
• Supplier Contract Manager
• Strategic Sourcing
• eSupplier Connection
Interaction with the Project Team

• We will keep you up-to-date on our progress on a periodic basis. Look for updates on the intranet, Department Meetings, etc.

• We will be introducing a web site which will give status updates on the progress of the project, support information, and milestone achievements.

• For the future, we ask for your direct feedback, engagement, and thought leadership in support of **Project ASCENT**

• Please share any comments or questions with the project team at: [ProjectAscent.Project-Team@jeffersonhospital.org](mailto:ProjectAscent.Project-Team@jeffersonhospital.org)