Biostatistics Fee and Service Center Quick Guide

Effective: July 1, 2023

**Fee for Service Rates** *(For use when there is not enough work or $$ to budget effort on a project)*

For work completed after **July 1, 2023** the same rates are:

**Faculty:** $144/hour (internal)  
**Staff:** $92/hour (internal)

Please consult Benjamin Leiby to determine the appropriate number of hours to budget for proposed projects.

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**Biostatistics Service Center Rates**

*(Sample Budget Justification can be found on the next Page)*

Biostatistics Service Center FTE Charges *(Effective 7/1/23):*

- **Level I:** $93,600/FTE
- **Level II:** $120,300/FTE

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**Biostatistics Service Center Staff (Masters):**

(The following staff members should not be named in the budget, but the expense should be included in the Biostatics Service Fee Expense line item)

**Level I:**
- Joshua Banks
- Ketaki Ghatole
- Rebecca Hartman
- Yutong Li
- Ayako Shimada

**Level II:**
- Krupa Gandhi
- Misung Yi
Biostat Fee Rate
(Sample Budget Justification can be found on the next Page)

Biostatistics/Bioinformatics Fee for Faculty Effort: $10,800/Faculty FTE

Biostatistics/Bioinformatics Faculty (PhD):
   Inna Chervoneva
   Constantine Daskalakis
   Scott Keith
   Scott Koeneman
   Benjamin Leiby
   Ramkrishna Mitra
   Tingting Zhan
Budget Justifications

**Biostatistics/Bioinformatics Fee**

The Biostatistics/Bioinformatics Fee (BF) funds the computing and other operational (non-personnel) expenses incurred by the Division of Biostatistics in direct support of the proposed research project. The BF provides for support of computer hardware and specialized software, including SAS, Stata, StatXact, Mplus, East, MatLab, SUDAAN, and NONMEM, as well as access to statistical journals. The BF does not include any indirect cost expenses (such as administrative support, phone, or rent), and none of the resources provided by the BF are included in indirect costs recovered by the Division of Biostatistics. The cost rate is computed and reviewed annually. The Fiscal Year 2024 rate is $10,800 per faculty FTE. There are XX FTEs of faculty effort in year 1 of the project, and the BF is XX x $10,800 = YY for year 1.

**Biostatistics and Bioinformatics Service Center**

The Biostatistics and Bioinformatics Service Center (BSC) provides master's-level statistical analysis support to Jefferson researchers. Personnel in the BSC provide assistance with data management, statistical programming, and preparation of reports and manuscripts. BSC statistical staff have experience developing REDCap and Access databases and using SAS, R, Stata, and other statistical packages. Bioinformatics staff have experience developing genomic/transcriptomic/proteomic data analysis pipelines and methods utilizing R, Python, C++, Message Passing Interface in C, and other programming languages and Bash scripts. The Bioinformatics group analyzes these large-scale multi-omics data using the existing high-performing cluster computer.

For this project, BSC staff will provide the following services:

**[LIST PROJECT SPECIFIC TASKS]**

The FY24 charge for this service is $120,300 per FTE. This project will require XX FTEs of BSC support in year 1 for a total BSC cost of XX x $120,300 = YY for year 1. The BSC charge covers salary and fringe benefits and all other direct costs associated with this effort. The Biostatistics/Bioinformatics Fee is not charged on this effort.